

ANNUAL PROCUREMENT PLAN-2022-23

Budget: Development

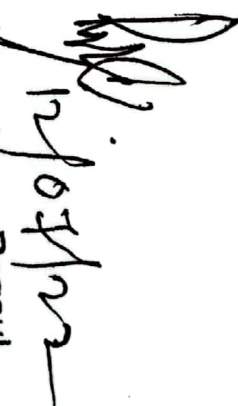
Ministry : Ministry of Housing and Public Works
 Agency : Cox's Bazar Development Authority (CoxDA)
 Procuring Entity Name & Code : Cox's Bazar Development Authority (CoxDA) (1320101)
 Project Name & Code : Master Plan Preparation for Cox's Bazar District (2220123000)

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Costs (In Tk. Lakh)	Time code for funds	Advertisement EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Signing of Contract	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD-1	Consultancy Service to formulate a holistic Master Plan for Cox's Bazar Development Authority by Construction Supervision Consultant (CSC), Bangladesh Army	LS	-	SSS (As per approved RPFS)	CCGP	GOB	15519.70	Planned Dates	N/A	15/01/2023	15/02/2023	22/02/2023	01/03/2023	08/03/2023	07/05/2023	14/05/2023		04/05/2025	
								Planned Days		0	31	7	7	7	60	7	80	720	
								Actual Dates											
Sub Total (SD-1)							15519.70												
SD-2	Vehicle Hiring Charges (2xMicro Bus)	Nos	2	OTM	Chairman CoxDA	GOB	108.00	Planned Dates	N/A	02/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023	20/02/2023		30/06/2023	
								Planned Days		0	14	7	7	7	7	7	49	130	
								Actual Dates											
Sub Total (SD-2)							108.00												
SD-3	Computer & Office assistant Services (Typing Printing, mailing etc) as per Category-1 & Category-5 (out Sourcing)	Nos	1	SSS	Chairman CoxDA	GOB	12.15	Planned Dates	N/A	02/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023	20/02/2023		30/06/2023	
								Planned Days		0	14	7	7	7	7	7	7	49	130
								Actual Dates											
Sub Total (SD-3)							12.15												


Md. Tanvir Hasan Rezaul
 Project Director
 "Master Plan Preparation for Cox's Bazar District" Project
 Cox's Bazar Development Authority (CoxDA)

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1																
GD-08	Machineries and office equipment	LS	LS	OTM	Chairman, CoxDA	GOB	268.45	Planned Dates	15/01/2023	05/02/2023	19/02/2023	26/02/2023	05/03/2023	19/03/2023		18/04/2023
								Planned Days	0	21	14	07	07	14	63	30
								Actual Dates								
GD-09	Office Furniture	LS	LS	OTM	Chairman, CoxDA	GOB	42.20	Planned Dates	11/01/2023	25/01/2023	01/02/2023	08/02/2023	15/02/2023	22/02/2023		09/03/2023
								Planned Days	0	14	7	7	7	7	42	15
								Actual Dates								
Total							796.10									


Md. Tahvir Hasan Rezaul
 Project Director
 Master Plan Preparation for Cox's Bazar District Project
 Cox's Bazar Development Authority (CoxDA)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-01	Office Stationery	LS	LS	OTM	Chairman, CoxDA	GOB	50.00	Planned Dates	02/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023		28/02/2023
								Planned Days	0	14	7	7	7	7	42	15
								Actual Dates								
GD-04	Establishment of GIS & Planning Lab	LS	LS	OTM	Chairman, CoxDA	GOB	169.85	Planned Dates	15/01/2023	05/02/2023	19/02/2023	26/02/2023	05/03/2023	19/03/2023		18/04/2023
								Planned Days	0	21	14	07	07	14	63	30
								Actual Dates								
GD-05	Survey Equipment	LS	LS	OTM	Chairman, CoxDA	GOB	48.78	Planned Dates	11/01/2023	25/01/2023	01/02/2023	08/02/2023	15/02/2023	22/02/2023		09/03/2023
								Planned Days	0	14	7	7	7	7	42	15
								Actual Dates								
GD-06	Computer's and accessories	LS	LS	OTM	Chairman, CoxDA	GOB	25.08	Planned Dates	02/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023		28/02/2023
								Planned Days	0	14	7	7	7	7	42	15
								Actual Dates								
GD-07	Camera and accessories	LS	LS	OTM	Chairman, CoxDA	GOB	5.82	Planned Dates	02/01/2023	16/01/2023	23/01/2023	30/01/2023	06/02/2023	13/02/2023		28/02/2023
								Planned Days	0	14	7	7	7	7	42	15
								Actual Dates								